

**Dorset Waste Partnership - Joint Committee September 2018**

Appendix 3.

Budget Equalisation Reserve (BER)

Partner Council	Balance as at 1st April 2018 £
DWP Reserve Christch	48,682
DWP Reserve DCC	793,325
DWP Reserve EDDC	73,050
DWP Reserve NDDC	65,850
DWP Reserve Purbeck	49,806
DWP Reserve W&PBC	96,406
DWP Reserve WDDC	103,105
	<b>1,230,224</b>

<b><u>Illustration of 2018/19 forecast outturn effect</u></b>			
Agreed 2018/19 cost share	Allocate share of £723k overspend	Balance	
%	£	£	
3.97%	28,668	20,013.49	
64.32%	465,034	328,291.40	
5.93%	42,863	30,187.62	
5.39%	39,000	26,850.35	
4.07%	29,402	20,404.02	
7.30%	52,762	43,643.03	
9.03%	65,271	37,833.69	
<b>100.00%</b>	<b>723,000</b>	<b>507,224</b>	